

SDDTAC Recommendation Summary: Comparing City's Final Budget Allocation of Sugary Drink Funds in FY 19/20 to SDDTAC Recommendations for FY 19/20									
Item	Item	Final City Budget Allocations FY19/20	Percent of Mayor's Budget	SDDTAC Rx 19/20	Percent of SDDTAC Rx	SDDTAC Rx Dept.	Variance b/t Final City Budget Allocation & SDDTAC FY19/20 Rx	Final City Budget Allocations FY20/21	City's Allocation Descriptions
<b>Community-Based Grants</b>									
Grants to CBOs	Health ed, food security, physical activity	\$2,995,000	26.76%	\$3,260,000	4.00%	DPH/CHEP	\$265,000	\$2,955,000	Community-based grants for (1) Health Education, (2) Physical Activity Opportunities, (3) Healthy Eating/Food Security, (4) Water Promotion, and (5) Community-based participatory research.
Grants to CBOs	School based interventions	\$300,000	2.68%	\$300,000	2.88%		\$0	\$300,000	
	Media	\$0	0.00%	\$680,000	6.54%		\$680,000		Community engagement activities to ensure impacted populations can inform decisions related to sugar-sweetened beverages.
	Community Engagment	\$50,000	0.45%	\$50,000	0.48%		\$0	\$50,000	
		<b>\$3,345,000</b>	<b>29.89%</b>	<b>\$4,290,000</b>	<b>41.25%</b>	<b>Total</b>	<b>\$945,000</b>	<b>\$3,305,000</b>	
<b>SFUSD</b>									
School Food, education, action	School Food, Nutrition Education	\$1,000,000	8.94%	\$1,000,000	9.62%	SFUSD via DCYF	\$0	\$1,500,000	Funding to (1) improve the quality of school meals, (2) support nutrition education, and (3) support student-led efforts to decrease consumption of sugar-sweetened beverages, and increase awareness among students.
	Student Led Action	\$500,000	4.47%	\$500,000	4.81%		\$0		
		<b>\$1,500,000</b>	<b>13.40%</b>	<b>\$1,500,000</b>	<b>14.42%</b>	<b>Total</b>	<b>\$0</b>	<b>\$1,500,000</b>	
<b>Food Access</b>									
Healthy Eating Vouchers	Healthy Food Purchasing Supplement	\$1,000,000	8.94%	\$1,000,000	9.62%	DPH/CHEP	\$0	\$1,000,000	Supports healthy eating vouchers through the Healthy Food Purchasing Supplement program, which improves food security and access to healthy  Continue support for Healthy Retail program.
Healthy Retail	Healthy Retail	\$150,000	1.34%	\$150,000	1.44%	OEWD	\$0	\$150,000	
		<b>\$1,150,000</b>	<b>10.28%</b>	<b>\$1,150,000</b>	<b>11.06%</b>	<b>Total</b>	<b>\$0</b>	<b>\$1,150,000</b>	
<b>Oral Health</b>									
Community task forces	Community task forces	\$ 450,000	4.02%	\$450,000	4.33%	DPH/MCAH	\$0	\$450,000	Maternal, Child & Adolescent Health within Dept. of Public Health administer funds.
School-based oral health	School -based sealant application	\$ 350,000	3.13%	\$350,000	3.37%	DPH/SF Health Network	\$0	\$350,000	Support oral health community task forces that work toward addressing oral health needs of children in high risk populations. Support school-based and school-linked preventative oral health programs within SFUSD serving high risk target population. Covers cost of sealants. Support school-based and school-linked preventative oral health programs within SFUSD serving high risk target population. Can also support dedicated oral health staffing.
	School-based ed & case mgmt	\$ 200,000	1.79%	\$200,000	1.92%	SFUSD via DCYF	\$0		
		<b>\$ 1,000,000</b>	<b>8.94%</b>	<b>\$1,000,000</b>	<b>9.62%</b>	<b>Total</b>	<b>\$0</b>	<b>\$800,000</b>	

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<b>Infrastructure</b>	<b>Infrastructure</b>								
Staffing/Research Support	DPH Infrastructure	\$800,000	7.15%	\$1,000,000	9.62%		\$200,000	\$800,000	Support for backbone staffing for SDDTAC. Additional funds for evaluation including funds for community-based participatory research, funds to develop a system to collect data, expand technical assistance, and conduct more qualitative evaluation.
	Strategic Planning	\$0	0.00%	\$40,000	0.38%	DPH/CHPE	\$40,000		
	Evaluation	\$200,000	1.79%	\$200,000	1.92%		\$0	\$200,000	
		\$1,000,000	8.94%	\$1,240,000	11.92%	total	\$240,000	\$1,000,000	
<b>Water Access</b>	<b>Water Access</b>								
Water Access - SFUSD	Water Access-SFUSD	\$0	0.00%	\$0	0.00%	PUC via RPD/DPW	\$0	\$340,000	Install or upgrade existing hydration stations in public spaces that target high risk populations.
	Water Access - Public Spaces	\$300,000	2.68%	\$300,000	2.88%	PUC via RPD	\$0		
		\$300,000	2.68%	\$300,000	2.88%	Total	\$0	\$340,000	
<b>SF Recreation &amp; Parks</b>									
Peace Parks	SF Recreation & Parks	\$670,000	5.99%	\$520,000	5.00%	RPD	-\$150,000	\$670,000	Funding to Rec Park to provide continued support of the Peace Parks program.
	SVIP Staffing	\$225,000	2.01%		0.00%		-\$225,000	\$225,000	Provide additional SVIP staffing for the Peace Parks program.
	Outreach, Scholarships, & Equity in Recreation	\$2,000,000	17.87%		0.00%		-\$2,000,000	\$2,000,000	New initiative to expand recreation scholarships and outreach to youth under 18 and living in public and low-income subsidized housing.
		\$2,895,000	25.87%	\$520,000	5.00%		-\$2,375,000	\$2,895,000	
Hope SF Peer Enhancements	HOPE SF Chronic Disease Equity	\$0	0.00%	\$400,000	3.85%	DPH/Behavioral Health	\$400,000		
<b>Total</b>	<b>Total</b>	<b>\$11,190,000</b>		<b>\$10,400,000</b>			<b>1,435,000</b>		